

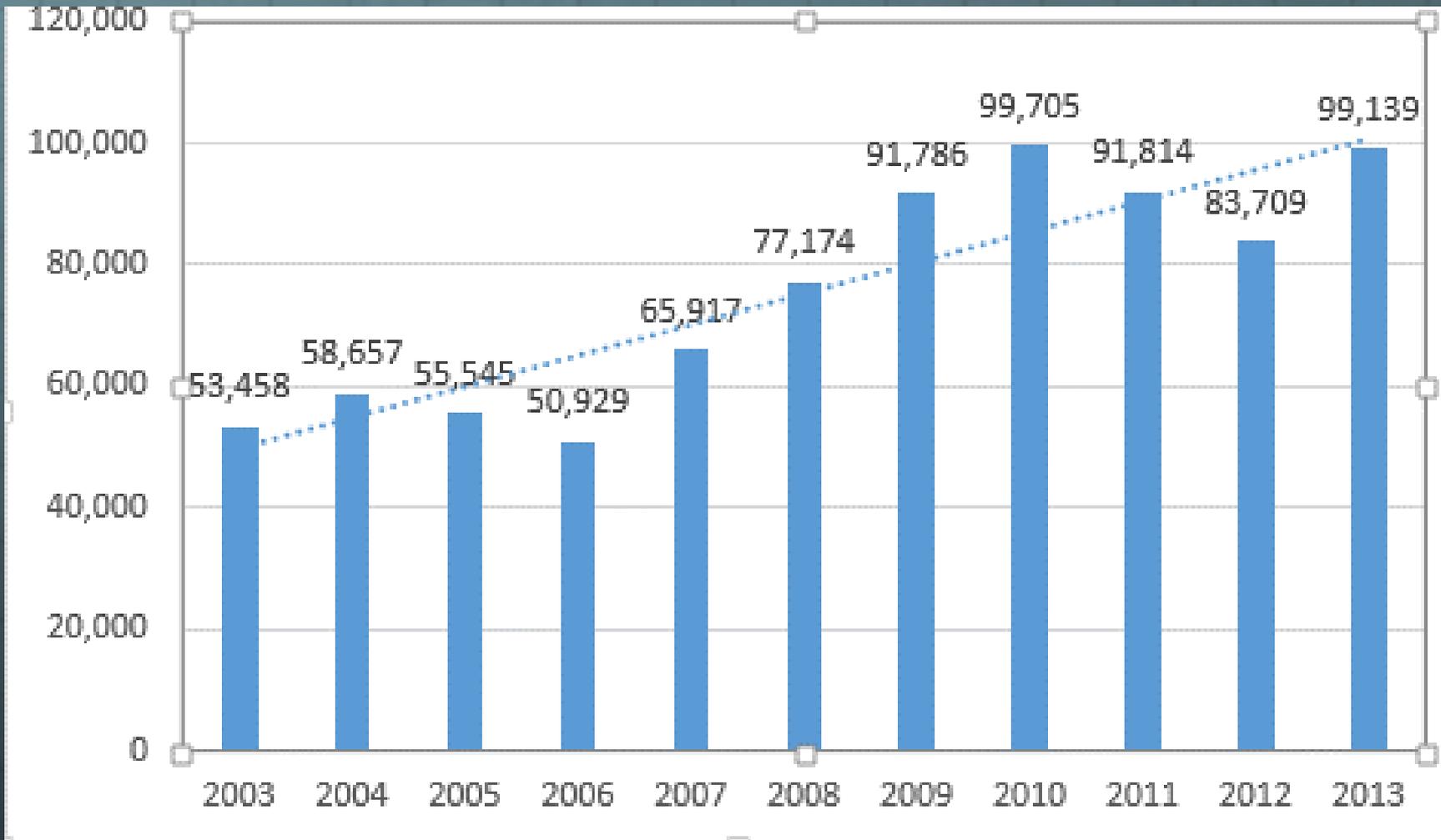
2013 Year in Review

Lopez Island Library Highlights

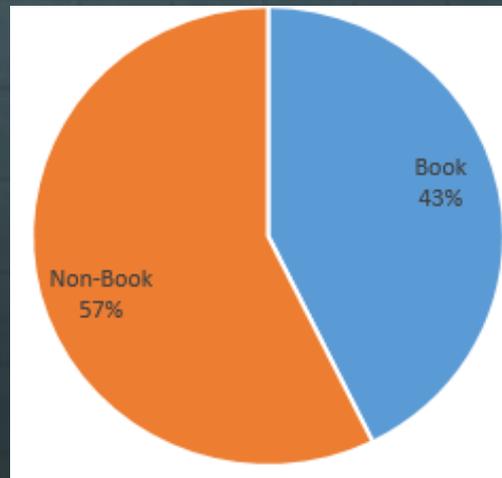
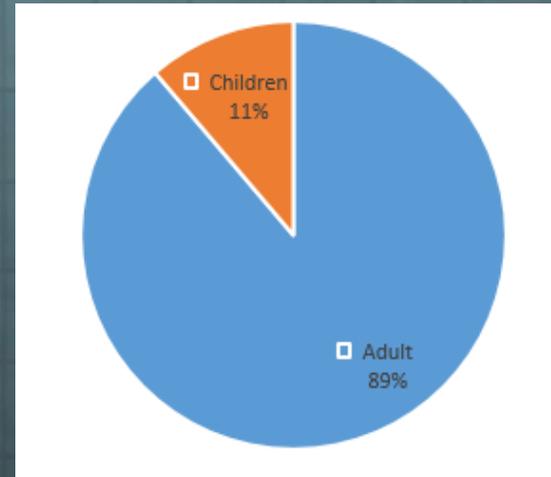
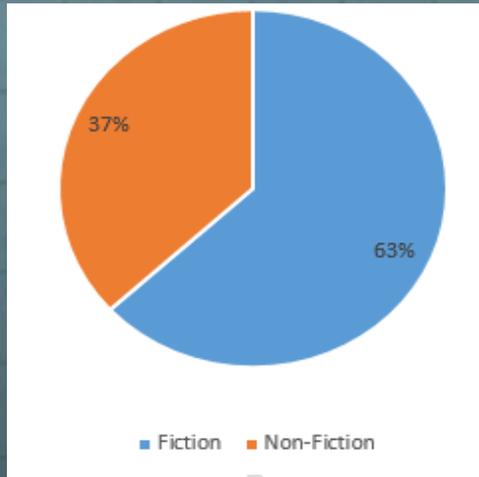
Top Highlights of 2013

- Successfully migrated to new ILS (KOHA) without any downtime
- Secured dedicated, on-island computer help, Glen Maxson
- Integrated Novelist as a discovery tool into the online catalog so patrons can read reviews and see suggested read-alikes to explore new titles.
- Purchased all new computers and 5 circulating iPads for patron use.
- Received a five star “Star Library” award from Library Journal; national exposure
- Added Heidi Larsen to staff who quickly instigated several fun and popular programs for youth, including Minecraft, Make-a-thons (art sessions with local artists and Legos).

Circulation Trends – 85% increase in a decade

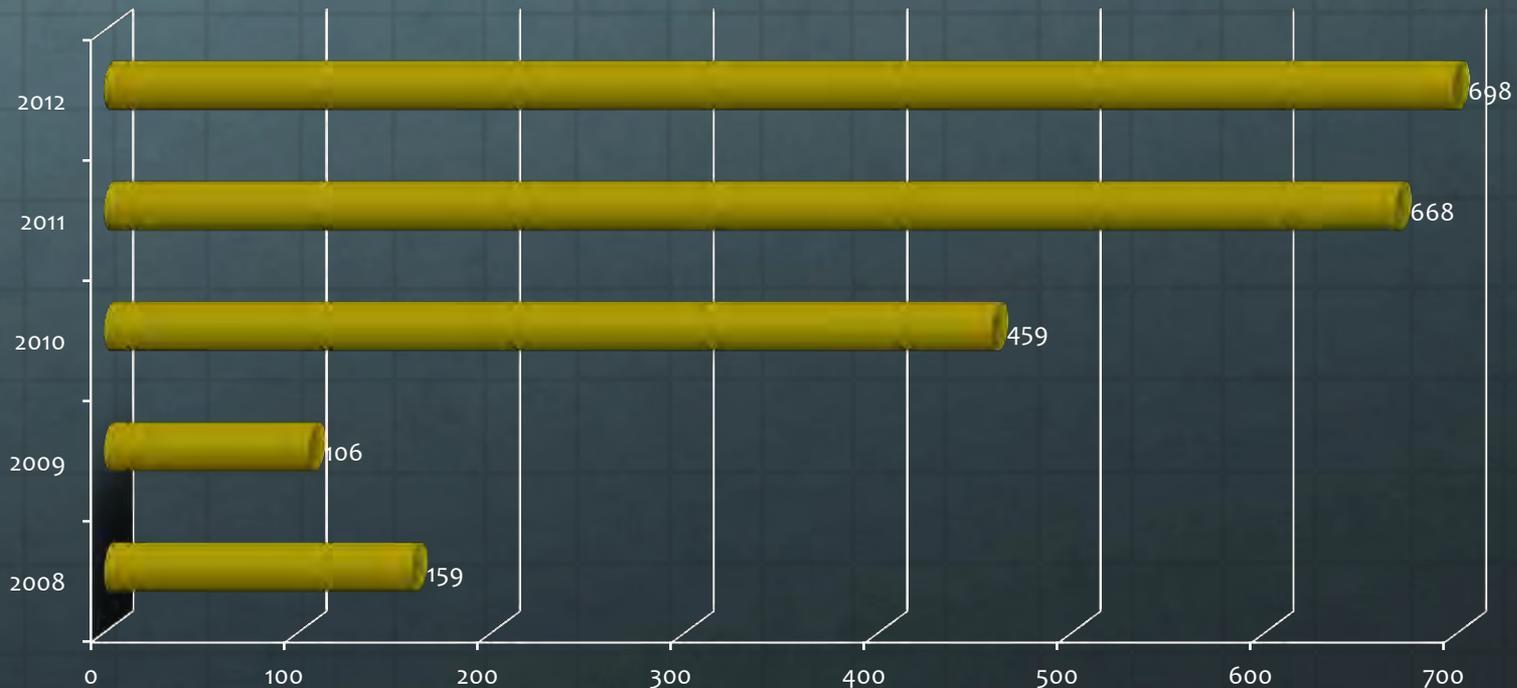


What circulated in 2013?

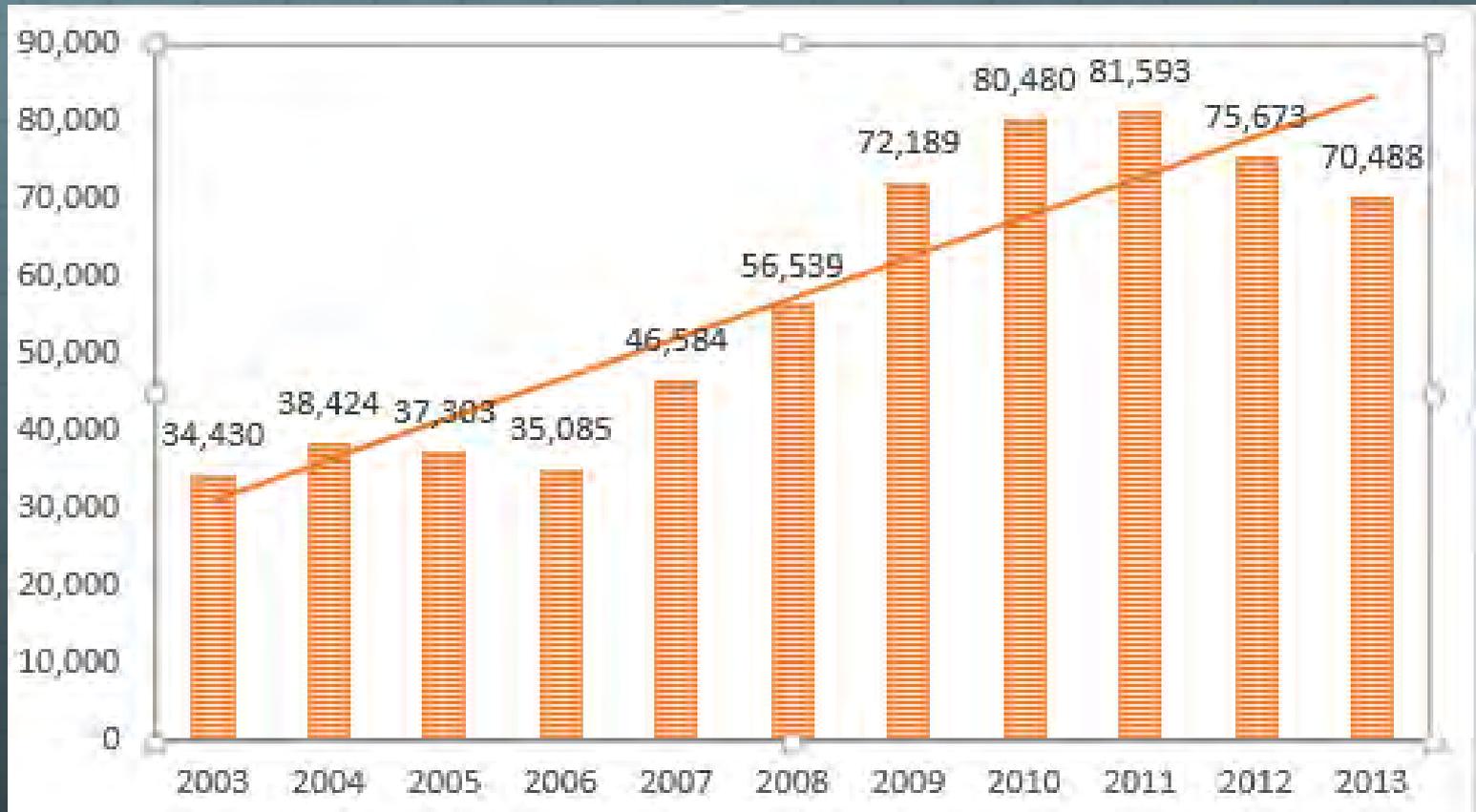


5,170 Patron Placed Holds in 2013, 600%

Patron placed holds



Total Library Visits, 105% increase in a decade



Grants

- 🌐 State Library Grant for ILS training: \$2,025.00
- 🌐 Build a Bear Grant for \$1,000.00 to refresh our emerging readers' book selection
- 🌐 Washington Humanities Aid in providing speaker's fees
- 🌐 E-rate aid for communications service \$1,800.00 for 2012-2013 CenturyLink costs

Downloadable books

- Total in 2013 – 3,706
- 68% eBook, 32% eAudiobook
- Total Overdrive check-outs – 3,228
- Total OneClickDigital check-outs – 107
- Total Tumblebooks - 371

Collaborations

- 🌐 Hamlet House – Rosie does frequent read alouds and I've organized several events at the Gathering place, including several current affairs discussions and author readings
- 🌐 Lopez Island Book Shop – Book bucks for summer reading program & involved in poetry and author readings
- 🌐 Family Resource Center - assisted and attended classes on the MAC, iPad, and Excel
- 🌐 Lopez Island School –database instruction, reading programs, puppet shows, weekly teacher support, Book-It presentation

Program Attendees by the Numbers

-  Storytelling attendees 1,364
-  Author reading attendees 149
-  Literary Salon 107
-  Movies 57
-  Book It 85
-  Children Events – 307
-  Computer class attendees - 59
-  Other events - 280

Events and equipment paid by Friends, \$25,500 in '13

Programs, etc.

- 🌐 Volunteers appreciation books
- 🌐 Book-It performance of “Never Forgotten”
- 🌐 Summer Reading program
- 🌐 Teddy Bear picnic
- 🌐 Author events: Molly Gloss, Karen Joy Fowler, Nicole Foss, Night of Verse
- 🌐 Legos club, holiday ornament and other early release Tuesday supplies
- 🌐 Yoga for kids
- 🌐 Madeline and the Gypsies – puppet show
- 🌐 Genealogy class fees

Equipment/Furniture

- 🌐 A new Dell Server
- 🌐 9 Optiplex computers
- 🌐 HP LaserJet Enterprise 600 Printer
- 🌐 5 Patron iPads for In-House use
- 🌐 HP Jet Direct 2700 W Print Server
- 🌐 CASSIE PC Management costs
- 🌐 Ergonomic office chair
- 🌐 Stone fountain for long service of the Behans

Upcoming in 2014

- **Begin shift to WordPress for our web pages**
- **Investigate touch screen technology for front desk and catalog lookup**
- **Improve the check-in errors**
- **Provide annual refreshers to volunteers on use of the ILS, when to refer, and best practices on stack maintenance**
- **Retreat for trustees for future planning**
- **Administer survey to patrons for future needs**
- **Youth survey of future needs**