2013 Year in Review

Lopez Island Library Highlights
Top Highlights of 2013

- Successfully migrated to new ILS (KOHA) without any downtime
- Secured dedicated, on-island computer help, Glen Maxson
- Integrated Novelist as a discovery tool into the online catalog so patrons can read reviews and see suggested read-alikes to explore new titles.
- Purchased all new computers and 5 circulating iPads for patron use.
- Received a five star “Star Library” award from Library Journal; national exposure
- Added Heidi Larsen to staff who quickly instigated several fun and popular programs for youth, including Minecraft, Make-a-thons (art sessions with local artists and Legos).
Circulation Trends – 85% increase in a decade
What circulated in 2013?

- **Fiction**: 63%
- **Non-Fiction**: 37%

- **Adult**: 89%
- **Children**: 11%

- **Non-Book**: 57%
- **Book**: 43%
5,170 Patron Placed Holds in 2013, 600%
Total Library Visits, 105% increase in a decade
Grants

- State Library Grant for ILS training: $2,025.00
- Build a Bear Grant for $1,000.00 to refresh our emerging readers’ book selection
- Washington Humanities Aid in providing speaker’s fees
- E-rate aid for communications service $1,800.00 for 2012-2013 CenturyLink costs
Downloadable books

• Total in 2013 – 3,706
• 68% eBook, 32% eAudiobook
• Total Overdrive check-outs – 3,228
• Total OneClickDigital check-outs – 107
• Total Tumblebooks - 371
Collaborations

- Hamlet House – Rosie does frequent read alouds and I’ve organized several events at the Gathering place, including several current affairs discussions and author readings

- Lopez Island Book Shop – Book bucks for summer reading program & involved in poetry and author readings

- Family Resource Center - assisted and attended classes on the MAC, iPad, and Excel

- Lopez Island School – database instruction, reading programs, puppet shows, weekly teacher support, Book-It presentation
Program Attendees by the Numbers

- Storytelling attendees: 1,364
- Author reading attendees: 149
- Literary Salon: 107
- Movies: 57
- Book It: 85
- Children Events: 307
- Computer class attendees: 59
- Other events: 280
## Events and equipment paid by Friends, $25,500 in ‘13

### Programs, etc.
- Volunteers appreciation books
- Book-It performance of “Never Forgotten”
- Summer Reading program
- Teddy Bear picnic
- Author events: Molly Gloss, Karen Joy Fowler, Nicole Foss, Night of Verse
- Legos club, holiday ornament and other early release Tuesday supplies
- Yoga for kids
- Madeline and the Gypsies – puppet show
- Genealogy class fees

### Equipment/Furniture
- A new Dell Server
- 9 Optiplex computers
- HP LaserJet Enterprise 600 Printer
- 5 Patron iPads for In-House use
- HP Jet Direct 2700 W Print Server
- CASSIE PC Management costs
- Ergonomic office chair
- Stone fountain for long service of the Behans
Upcoming in 2014

- Begin shift to WordPress for our web pages
- Investigate touch screen technology for front desk and catalog lookup
- Improve the check-in errors
- Provide annual refreshers to volunteers on use of the ILS, when to refer, and best practices on stack maintenance
- Retreat for trustees for future planning
- Administer survey to patrons for future needs
- Youth survey of future needs